



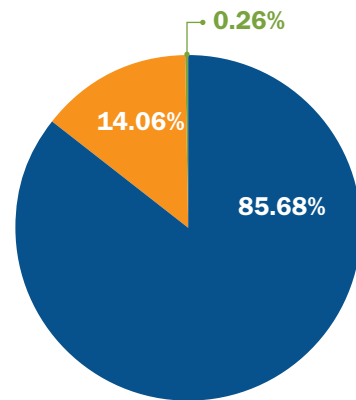
August 23, 2019

As IMA World Health and Lutheran World Relief come together to operate a single, unified organization, it has been necessary to align our fiscal years and processes. IMA World Health had previously operated under a fiscal year spanning July 1-June 30, while Lutheran World Relief’s fiscal year spanned the period October 1-September 30.

Acting under the advice of legal counsel, the direction of the Board and independent auditing firms, IMA World Health created an interim three-month fiscal period subject to the same budget controls and audit processes as a full fiscal year. This three-month audit served as a bridge, resulting in IMA World Health coming into fiscal year alignment with Lutheran World Relief.

Revenue and expenses are presented here for the three-month interim.

■ Program Services	\$12,744,320
■ General Administration	\$2,090,915
■ Promotional and Interpretation	\$39,027
Total Expenses	\$14,874,262
Change in Assets	\$(126,365)
General Operating Surplus/(Deficit)	\$7,935,019



■ US Government Grants & Contracts	\$6,770,935
■ Contributions & Grants	\$7,919,890
■ Other Income	\$18,780
■ Gains (Losses) on Investments	\$5,571
Total Revenue	\$14,715,176

